

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
LARI CONSTITUENCY DEVELOPMENT FUND							
PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH SEPTEMBER, 2022							
PROJECT NAME	PROJECT ACTIVITY	ESTIMATED COST	AMT ALLOCATED	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
<b>Administration &amp; Recurrent</b>							
Committee expenses	Payment of Committee sitting allowances.	3,498,976.51	3,498,976.51	Jun-22	Completed	4 Staffs	Funds fully utilized
NHIF	Payment of NHIF deductions	64,800.00	64,800.00	Jun-22	Completed	4 Staffs	Funds fully utilized
NSSF	Payment of NSSF deductions	64,800.00	64,800.00	Jun-22	Completed	4 Staffs	Funds fully utilized
Employee salaries	Payment of 5 Staff salaries	1,825,320.00	1,825,320.00	Jun-22	Completed	4 Staffs	Funds fully utilized
Goods and services	Repair and maintenance of office furniture and fittings , printing, stationery,telephone, travel. and subsistence allowance	2,322,374.23	2,322,374.23	Jun-22	Completed	20 Committee members	Funds fully utilized
Gratuity	Payment of 5 employees gratuity	449,062.00	449,062.00	Jun-22	Completed	4 Staffs	Funds fully utilized
<b>EMERGENCY PROJECTS</b>							
St. Patrick Secondary school	Renovation of Dormitory roof	120,000.00	120,000.00	Jun-22	Completed	120 Beneficiaries	Funds fully utilized and project handed over and in use
Karatina Technical and Secondary school	Construction of 5NO Door Toilet plus Urinal	1,100,000.00	1,100,000.00	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Kambaa Primary school	Construction of 5NO Door Toilet plus Urinal	1,100,000.00	1,100,000.00	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Emergency	To cater for any unforeseen emergency occurrences in the constituency during the financial year.	4,872,207.00	4,872,207.00	Jun-22	Not started	1000 Beneficiaries	Awaiting new CDFC
Bursary Secondary Schools	Allocation of bursary to the needy students secondary schools.	23,990,553.82	23,990,553.82	Jun-22	Completed	10000 Beneficiaries	Funds fully utilized
Bursary Tertiary Institutions	Allocation of bursary to the needy students, college,university and tertiary institutions	23,990,553.83	23,990,553.83	Jun-22	Completed	1200 Beneficiaries	Funds fully utilized
Gakenge primary school	Renovations of 10 classrooms; plastering painting, flooring and roofing to completion(same activity different costs)The classrooms are badly off and were done by the parents so they require a lot of wall support. The roof will be done afresh and the floor require new stones,ballast as they are all muddy. A lendor will be done so as to suppor the roof. New doors and windows will also be fixed. The school is also located far from the main road.	3,600,000.00	3,600,000.00	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use

Gathima Primary School	Renovations of 10 classrooms; plastering painting, flooring and roofing to completion(same activity different costs)The classrooms are badly off and were done by the parents so they require a lot of wall support. The roof will be done afresh and the floor require new stones,ballast as they are all muddy. A lendor will be done so as to suppor the roof. New doors and windows will also be fixed. The school is also located far from the main road.	3,600,000.00	3,600,000.00	Jun-22	Completed	300	Funds fully utilized and project handed over and in use
Kambaa Primary school	Renovations of 10 classrooms; plastering painting, flooring and roofing to completion(same activity different costs)The classrooms are strong so no cracks to repair, The floor requires screeding only. A new verandor will be fixed plus a ramp. The school is located far from the main road.	3,400,000.00	3,400,000.00	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Kwaregi Primary School	Renovations of 10 classrooms; plastering painting, flooring and roofing to completion(same activity different costs)The classrooms are strong so no cracks to repair, The floor requires screeding only. The school is located near the main road.	3,160,000.00	3,160,000.00	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Mirangi Primary school	Grading and leveling of the school field measuring 100 metres squared to completion	1,500,000.00	1,500,000.00	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Mukeu Primary School	Renovations of 11 classrooms; plastering painting, flooring and roofing to completion(minutes are different,they show 10)The classrooms are badly off and were done by the parents so they require a lot of wall support. The roof will be done afresh and the floor require new stones,ballast as they are all muddy. A lendor will be done so as to suppor the roof. New doors and windows will also be fixed. The school is located not far from the main road. Minutes have been changed to capture 11 classrooms	3,500,000.00	3,500,000.00	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Munyaka Primary School	Grading and leveling of the school field measuring 100 metres squared to completion	1,200,000.00	1,200,000.00	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Iria-ini Primary School	Construction of 2 classrooms to completion at Ksh 2,400,000.00 and construction of 10 door pit latrine with urinal and one door for  Persons with Disabilities to completion at Ksh 1,100,000.00.	3,500,000.00	3,500,000.00	Jun-22	Not started	300 Beneficiaries	Project arose from resubmission from roads.Awaiting new CDFC
Nyamweru Primary School	Renovation of 11 no of classrooms i.e. plastering, painting, flooring and roofing to completion	3,800,000.00	3,800,000.00	Jun-22	Not started	300 Beneficiaries	Project arose from resubmission from roads.Awaiting new CDFC
Matathia Primary School	Construction of a modern administration block consisting of Staffroom, H/T office, Deputy Teacher office, Senior Teacher office and a store to completion	3,700,000.00	3,700,000.00	Jun-22	Not started	301 Beneficiaries	Project arose from resubmission from roads.Awaiting new CDFC
Crossroad Primary School	Construction of 3 classrooms to completion	3,600,000.00	3,600,000.00	Jun-22	Not started	302 Beneficiaries	Project arose from resubmission from roads.Awaiting new CDFC
Sulmac Primary School	Construction of 3 classrooms to completion.	3,600,000.00	3,600,000.00	Jun-22	Not started	303 Beneficiaries	Project arose from resubmission from roads.Awaiting new CDFC

Mutha-ini primary school	Grading and leveling of the school field measuring 100 metres squared to completion	1,000,000.00	1,000,000.00	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
<b>SECONDARY SCHOOLS</b>				<b>Jun-22</b>			
Bathi Secondary school	Construction of two classroom to completion at Ksh 2,400,000.00. Purchase of two 10,000 litres water tank @ Kshs 200,000.00 Construction of a tank base for the two tanks @ Kshs 100,000.00 Installation of pipes and gutters @ Kshs 300,000.00	3,000,000.00	3,000,000.00	Jun-22	Not-Started	Not-Started	Change of activity f
Juvenalis Secondary School	Costruction of a 100 beds capacity dormitory to completion	3,094,010.21	3,094,010.21	Jun-22	Not started	300 Beneficiaries	Reallocation was declined
Kamahindu Secondary School	Purchase of a 45-52-seater school bus. (Semi Luxury Hino FC3JLPA Kenya)	7,520,000.00	7,520,000.00	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Utugi Secondary School	Purchase of a 45-52-seater school bus. (Semi Luxury Hino FC3JLPA Kenya)	7,520,000.00	7,520,000.00	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
<b>ENVIRONMENT</b>							
Bathi Primary School	Purchase of a 10,000 litres water tank Kshs.100,000, Construction of a tank base Kshs.54,641.95, Installation of pipes and gutters Kshs.150,000.00	304,641.95	304,641.95	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Gatamaiyu Primary School	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base Kshs54,641.95, Installation of pipes and gutters Kshs.150,000.00	304,641.95	304,641.95	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Gitithia Primary School	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base Kshs.54,641.95, Installation of pipes and gutters Kshs.150,000.00	304,641.95	304,641.95	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Juvenalis Primary School	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base Kshs.54,641.95, Installation of pipes and gutters Kshs.150,000.00	304,641.95	304,641.95	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Kimende Primary School	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base Kshs.54,641.95, Installation of pipes and gutters Kshs.150,000.00	304,641.95	304,641.95	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Kwaregi Primary School	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base Kshs.54,641.953, Installation of pipes and gutters Kshs.150,000.00	304,641.95	304,641.95	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Mukeu School for mentally challenged	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base Kshs.54,641.953, Installation of pipes and gutters Kshs.150,000.00	304,641.95	304,641.95	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
Muthai-ini Primary School	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base Kshs.54,641.953, Installation of pipes and gutters Kshs.150,000.00	304,641.95	304,641.95	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use

Sulmac Primary School	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base Kshs.54,641.953, Installation of pipes and gutters Kshs.150,000.00	304,641.95	304,641.95	Jun-22	Completed	300 Beneficiaries	Funds fully utilized and project handed over and in use
<b>Monitoring &amp; Evaluation</b>				Jun-22			
Goods and services	To cater for lunches,fuel ,telephone,stationery during the Monitoring and evaluation of projects	1,260,515.87	1,260,515.87	Jun-22	Completed	20 commette Members	Funds fully utilized
Committee Allowances	Payment of Committee sitting allowances.	1,260,515.86	1,260,515.86	Jun-22	Completed	20 commette Members	Funds fully utilized
NG-CDFC/PMC capacity building	Undertake training of the PMCs/CDFC on NG-CDF matters .	1,591,634.64	1,591,634.64	Jun-22	Completed	20 commette Members	Funds fully utilized
<b>Sports</b>							
Sports	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament Kshs.360,000 and purchase of balls and uniforms Kshs.2,381,777.58	2,741,777.58	2,741,777.58	Jun-22	Completed	1000 Beneficiaries	Funds fully utilized
Kagwe Township Primary school	Construction of 2 classrooms to completion.	2,400,000.00	2,400,000.00	Jun-22	Not started	300 Beneficiaries	Project arose from resubmission from roads.Awaiting new CDFC
NG-CDF Office	Renovation to completion of NG-CDF Office; Reinstallation of office ceiling, placerring and re roofing.	1,400,000.00	1,400,000.00	Jun-22	Not started	300 Beneficiaries	Project arose from resubmission from roads.Awaiting new CDFC
<b>TOTAL</b>			<b>137,088,879.10</b>				