

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

LARI CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee salaries	Payment of Staff salaries and gratuity.	1,560,960.00	On-going
2	Goods and services	Purchase of fuel, repair and maintenance of the office and vehicle, printing, stationary, telephone, travel and subsistence allowance.	1,402,660.00	On-going
3	NSSF	Payment of NSSF deductions	64,800.00	On-going
4	NHIF	Payment of NHIF deductions	52,200.67	On-going
5	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,128,000.00	On-going
MONITORING AND EVALUATION/ CAPACITY BUILDING				
6	Goods and services	Purchase of fuel, travel and subsistence allowance	404,310.34	On-going
7	Committee Allowances	Payment of committee sitting allowances, transport, conferences	1,000,000.00	On-going
8	NG-CDFC/PMC capacity building	Undertake training of the the PMCs/NG-CDFC on NG-CDF related issues.	1,200,000.00	On-going
STRATEGIC PLAN				
9	Strategic Plan	To undertake a constituency strategic plan.	3,500,000.00	New
SPORTS				

10	Sports	Organizing of marathon and purchase of uniforms for the winning teams.Organize football matches and the winning teams awarded with uniforms and balls. Predators fc,mbauini fc,tsunami fc, jabzville fc, MNH fc, kambaa fc, raising starv fc,young lion fc,jambo sana fc,methodist fc,dustraizer fc, rockstar fc, kijabe fc, gichiengo fc, mamba fc, kagwe united fc, pascha fc, dolphins fc, aljazeera fc, express fc, KTF fc, gatayamaiyu fc, chiphoni fc, karatina junior fc, gachoire fc, home boyz fc, nynduma fc, kamahindu fc, muiiri fc, juventus fc, kamburu fc, kwaregi fc, kamuchege fc, moonshine fc, red tiger fc, kihenjo fc, super hero fc, keep change fc, wakulima fc, blue line fc, uplands fc, victimizor fc, hilltop fc, shooters fc, scorpion fc, uplands stars fc, shallo fc, amigo fc, culture fc, gathwariga fc, mugiko fc, hot- cat fc, blue star fc, new green fc, bocajunior fc, afro fc, california fc, center fc red bulls fc, shark fc , eleven brothers fc, shooting fc, mbuka fc, golden fc.	1,736,206.90	On-going
	EMERGENCY			
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	4,568,965.52	On-going
	ENVIRONMENT			
12	Mugiko Primary school	Purchase and planting of trees	86,810.35	New
13	Kirasha Primary school	Purchase and planting of trees	86,810.35	new
14	Kinale Primary School	Purchase and planting of trees	86,810.35	new
15	Crossroads Primary School	Purchase and planting of trees	86,810.35	new
16	Wangware Primary School	Purchase and planting of trees	86,810.35	new
17	Gachema secondary School	Purchase and planting of trees	86,810.35	New
18	Nduriri secondary school	Purchase and planting of trees	86,810.35	new
19	Nyanduma Primary School	Purchase and planting of trees	86,810.35	New
20	Kagaa secondary school	Purchase and planting of trees	86,810.35	New
21	Matimbei Primary school	Purchase and planting of trees	86,810.35	New
22	Kamuchege primary school	Purchase and planting of trees	86,810.35	New
23	Kwaregi Primary school	Purchase and planting of trees	86,810.35	new

24	Gathaiti Primary School	Purchase and planting of trees	86,810.35	New
25	Gituamba Primary School	Purchase and planting of trees	86,810.35	New
26	Gitithia Primary School	Purchase and planting of trees	86,810.35	New
27	Kambaa primary school	Purchase and planting of trees	86,810.35	New
28	Mbauini Secondary School	Purchase and planting of trees	86,810.35	New
29	Bathi Primary School	Purchase and planting of trees	86,810.35	New
30	Kijabe primary School	Purchase and planting of trees	86,810.35	new
31	Kibathithi Primary	Purchase and planting of trees	86,810.35	New
	BURSARY			
32	Bursary for secondary school	Allocation of bursary to the needy students in secondary schools	7,500,000.00	On-going
33	Bursary for tertiary schools	Allocation of bursary to the needy students tertiary institutions	10,000,000.00	New
	PRIMARY SCHOOL			
34	Kamahindu Primary School	Renovation of eight classrooms at i.e plastering, reroofing, fixing window panes, flooring, painting and fixing fascia boards)	1,800,000.00	New
35	Karugo Primary School	Partitioning of a hall to two classrooms and flooring	600,000.00	New
36	Muhoro primary school	Renovation of eight classrooms at i.e plastering, flooring, replacement of broken window panes, fixing of doors and painting	1,800,000.00	New
37	Kariguini primary	Construction of 1 block of toilet with 4 cubicles to completion	500,000.00	new
38	Wangware Primary School	Buying of one acre piece of land.	700,000.00	New
39	Kereita Primary School	Renovation of eight classrooms at i.e plastering, flooring, replacement of broken window panes, Fixing of doors and painting)	1,800,000.00	New
40	Kijabe Primary School	Construction of one classroom to completion.	1,000,000.00	New
41	Kago Primary School	Construction of two classrooms to completion	2,000,000.00	New
42	Mirangi Primary School	Renovation of eight classrooms at i.e plastering, flooring, replacement of broken window panes, fixing of doors and painting	1,800,000.00	New
43	Cross Road Primary School	Purchase of 100 desks @Kshs.4000	400,000.00	New
44	Utugi Primary School	Construction of two classrooms to completion	2,000,000.00	New

45	Sulmac Primary School	Construction of one classroom to completion	1,000,000.00	New
46	Lare Primary School	Competition of two classrooms ; roofing, plastering, flooring, fixing windows and doors @Kshs.1,000,000 construction of 8 toilet cubicles @Kshs.500,000	1,500,000.00	ongoing
47	Githirioni Primary School	Renovation of eight classrooms at i.e plastering, flooring, replacement of broken window panes, fixing of doors and painting	1,800,000.00	New
48	Kanyekini Primary School	Construction of four toilet cubicles to completion	500,000.00	New
49	Kabunge Primary School	Construction of one classroom to completion	1,000,000.00	New
	SECONDARY SCHOOL			
50	Kamae Secondary School	Completion of two classrooms i.e plastering, fixing doors and window panes and painting	500,000.00	ongoing
51	Iria-ini secondary school	Construction of one classroom to completion	1,000,000.00	New
	SECURITY			
52	Gachoire Chief's Office	Completion of chief's office; electricity and water connection,painting and roofing	500,000.00	ongoing
53	Kamburu Administration Police Post	Renovation of 3 administration police houses i.e plastering, reroofing, flooring, painting and fixing of fascial boards	300,000.00	New
54	Kwaregi Administration Police Post	Construction of a new administration police post	656,035.16	New
55	Kijabe ACCs Office	Construction of assistant county commisioners office to completion	1,200,000.00	New
56	Kamukombini Chiefs office	Construction of Kamukombini chief's office to completion	1,000,000.00	New
57	Nyamuthanga Chiefs office	Completion of chief's office ie i.e roofing, plastering, fixing of windows and doors	300,000.00	New
	INNOVATION HUBS			

58	Kamburu ICT Hub	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories in Partnership with Ministry of ICT through Telecom Kenya @ Kshs 1,169,256.80 and construction of hub @ Kshs 2,330,743.2	3,500,000.00	new
59	Kagwe ICT hub	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories in Partnership with Ministry of ICT through Telecom Kenya @ Kshs 1,169,256.80 and construction of hub @ Kshs 2,330,743.2	3,500,000.00	New
60	Kimende ICT hub	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories in Partnership with Ministry of ICT through Telecom Kenya @ Kshs 1,169,256.80 and construction of hub @ Kshs 2,330,743.2	3,000,000.00	new
61	Kinale ICT hub	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories in Partnership with Ministry of ICT through Telecom Kenya @ Kshs 1,169,256.80 and construction of hub @ Kshs 2,330,743.2	3,500,000.00	new
TOTAL			75,010,345.49	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing

	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		80,510,345.49	
	ADMINISTRATION/RECURRENT EXPENDITURE			
1	Employee salaries	Payment of Staff salaries and gratuity.	391,260.00	On-going
2	Goods and services	Purchase of fuel.stationery,repair of the vehicle,printing,telephone and travel allowance.	167,998.62	On-going
3	NSSF	Payment of NSSF deductions	10,800.00	On-going
4	NHIF	Payment of NHIF deductions	8,700.00	On-going
5	Committee expenses	Payment of Committee sitting allowances.	104,000.00	On-going
	Monitoring,Evaluation & Capacity Building			
6	Committee Allowances	Payment of Committee sitting allowances.	70,689.66	On-going
7	Goods and services	To cater for lunches,fuel ,telephone,statinary during the Monitoring and evaluation of projects	70,689.66	On-going
8	NG-CDFC/PMC capacity building	Undertake training of the the PMCs/NG-NCDFC on NG-CDF .	200,000.00	On-going
	EMERGENCY			
9	Emergency	To cater for any unforeseen emergency occurences in the constituency during the financial year.	568,965.51	On-going
	Environment			
10	Utugi Primary	Purchase of planting trees	75,862.10	New
11	Kamahia Primary	Purchase of planting trees	75,862.10	New
12	Mukeu Primary	Purchase of planting trees	75,862.10	New
	SPORTS			
13	Sports	Organize football matches: for Kinale,Kijabe,Kamburu,Lari Kirenga and Nyanduma F.C's	227,586.20	On-going
	BURSARY			
14	Bursaries for secondary schools	Allocation of bursary to the needy students in Secondary Schools	1,991,379.31	On-going
15	Bursary for tertiary schools	Allocation of bursary to tertiary students	1,991,379.31	On-going

	SECONDARY SCHOOL PROJECTS			
16	Gachema Secondary School	Completion of three classrooms i.e walling and roofing	3,000,000.00	On-going
	SECURITY			
17	Kwaregi Administration Police Post	Construction of two Administration Police houses	1,548,275.83	New
	OTHERS			
18	Office Furniture	Purchase of office furnitures i.e. 2 high back seats - Kshs 27,500,1 high back broad seat - black - Kshs 9000, 20 high back medium seats - black/grey - Kshs 160,000,1 High back seat - Leather - Kshs 30,500,1 Low back seat leather - Kshs 80,000, 2 visitors seat(maroon) - Kshs 15,000, 16 visitors seat(black) - 100,000,3 arm chair - Kshs 10,000, 2 catalina seat - Kshs 7000, 40 plastic seats - Kshs 28,000, 1 L- Table Delux1- Kshs 10,000,1 L - Table ordinary - Kshs 23,000, 1 Office table(mahogany) - Kshs 20,000, Boardroom table - 72*3 - Kshs 120,000, 3 Filing cabinets (metallic) - Kshs 75,000,3 Filing cabinets (metallic) - Kshs 45,000,1 filing cabinet - wooden -Kshs 18,000, 1 wooden shelve - Kshs 22,000	800,000.00	New
	TOTAL		11,379,310.40	
	GRAND TOTAL		91,889,655.89	