

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR LARI NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>AMOUNT(Kshs)</b>	<b>STATUS</b>
	<b>ADMINISTRATI</b>			
1	Employee Salaries	CDFC office staff salaries and Gratuity	2,056,333.20	On going
2	Goods and services	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,427,659.90	On going
3	NSSF	Payment of NSSF deductions	129,600.00	On going
4	NHIF	Payment of NHIF deductions	52,200.00	On Going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	On going
	<b>MONITORING &amp;</b>			
6	M & E – Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	256,896.60	On going
7	M & E Committee Expenses	Payment of Committee sitting allowances, transport, conferences	700,000.00	On going
8	M& E – CDFC/ CDFC / PMC/Staff	Undertake training of the PMC's/CDFCs on CDF related issues	1,500,000.00	On going
	<b>SPORTS</b>			
9	Sports Activities-2%	Carry out sports tournaments and the winning teams be awarded with trophies, balls , games kits .	1,637,931.00	On going
	<b>Environment</b>			
10	Environmental Activities	Purchase and planting of tree seedlings in the following schools: Mukeu primary school,Gachoire pry sch,Gakenge pry sch( Kshs 818,965.50) and Karugu-ini sec. Sch,Gathaiti sec. Sch and Kiambogo Sec. Sch(818,965.50)	1,637,931.00	On going
	<b>Bursary, Mocks</b>			
11	Bursary - Secondary schools	Payment of bursary to needy students( form 1- form 4)	13,000,000.00	On going

12	Bursary – Tertiary Institutions	Payment of bursary to needy students( Colleges, universities and tertiary institutions)	6,750,000.00	On going
13	Bursary – Special Schools	Payment of bursary to needy students(special schools)	724,137.90	On going
	<b>Primary Schools</b>			
14	Kagwe Township primary	Completion of storeyed classroom Block with 9 classrooms( plastering, roofing,fixing windows panes, flooring,painting and fixing of facial boards)	2,500,000.00	On going
15	Ngechu primary School	Plastering of two Classrooms ,fixing doors and windows and painting	700,000.00	Ongoing
16	BathiPrimary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	900,000.00	Ongoing
17	Kambaa Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	900,000.00	Ongoing
18	Gitithia Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	900,000.00	Ongoing
19	Gathaiti Primary School	Renovation of eight classrooms(Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	900,000.00	Ongoing
20	Gituamba Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	900,000.00	On going
21	Kamburu Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	900,000.00	On going
22	Kagwe Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	900,000.00	On going
23	Kaguongo Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	900,000.00	On going

24	Muthaini Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	900,000.00	On going
25	Mugiko Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	900,000.00	On going
26	Matathia Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	900,000.00	On going
27	Juvenalis Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	900,000.00	On going
28	Kinale Primary School	Renovation of Eight classrooms( Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	1,300,000.00	On going
29	Sulmac Primary School	plastering and painting of six classrooms	650,000.00	On going
30	Kariguini Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	1,000,000.00	New
31	Kamahindu Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	1,000,000.00	New
32	Escarpment Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	1,000,000.00	New
33	Nyamuthanga Primary School	Renovation of eight classrooms (Plastering, roofing, fixing window panes, flooring, painting and fixing fascial boards)	1,000,000.00	New
34	Lare Primary School	Plastering, keys and finishes for 5 classrooms Kshs 2,5000,000 Finishes for two offices Kshs 500,000	3,000,000.00	On going
	<b>Security Projects</b>			
35	Nyamuthanga Chiefs Office	Construction of a toilet(Kshs 500,000) and painting of the chiefs office Block (Kshs 500,000)	1,000,000.00	On going
36	Karenge Chiefs office	Construction of a chiefs office block	1,000,000.00	New
37	Kinale Chiefs Office	Construction of a chiefs office block	2,000,000.00	New

38	Kamuchege Chiefs office	Completion of Chiefs office Block (roofing, plastering and painting)	2,000,000.00	On going
39	Magina Chief's office	Plastering, flooring and finishing the chief's office	2,500,000.00	On going
40	Uplands Assistant Chiefs office	Renovation of three rooms(plastering, flooring and painting)	731,035.10	New
41	Kamburu AP Post	Construction of AP 2 self contained houses to completion	2,000,000.00	New
42	Kamae AP Post	Construction of AP 2 self contained houses to completion	2,000,000.00	New
43	Kamahindu AP Post	Construction of 4 storeyed AP offices @ Kshs 700,000 and five AP Houses@ kshs 800,000 to completion	1,500,000.00	On going
44	Nyanduma AP Post	Roofing ,Plastering and Painting of five AP Houses	2,000,000.00	On going
45	Nyamweru AP Post	Roofing ,Plastering and Painting of AP offices	1,500,000.00	On going
46	Kinale Assistant County Commissioners Office	Construction of ACC Office Block	2,500,000.00	New
47	Gachoire Chiefs Office	Roofing, plastering and painting of Chiefs office Block	1,000,000.00	On going
48	Githirioni Assistant Chiefs Office	Plastering and Painting of chief's office block	500,000.00	New
49	Karatina AP Houses	Construction of AP 2 self contained houses to completion	1,500,000.00	New
	<b>TOTAL</b>		<b>77,801,724.70</b>	