

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR LARI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	Project Name	Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employee salaries	Payment of Staff salaries and gratuity.	1,596,756.25	On-going
2	Goods and services	Purchase of fuel, repair and maintenance of office and vehicle, printing stationery, travel and subsistence allowance	2,073,957.53	On-going
3	NSSF	Payment of NSSF deductions	64,800.00	On-going
4	NHIF	Payment of NHIF deductions	52,200.00	On-going
5	Committee expenses	Payment of Committee sitting allowances, transport, conferences	2,481,307.00	On-going
	MONITORING, EVALUATION AND CAPACITY BUILDING			
6	Goods and services	Purchase of fuel, travel and subsistence allowance	968,283.00	On-going

7	Committee Allowances	Payment of Committee sitting allowances, transport, conferences	915,943.27	On-going
8	NG-CDFC/ PMC capacity building	Undertake training of the the PMCs/NG-CDFC on NG-CDF related issues .	1,387,000.00	On-going
	EMERGENCY			
9	Emergency	To cater for any unforeseen emergency occurrences in the constituency during the financial year.	5,738,993.45	On-going
	SPORTS			

10	Sports Activities	Organizing of marathon and purchase of uniforms for the winning teams. Organise football matches and the winning teams awarded with uniforms and balls. Constituency teams are: Predators FC, Mbauini FC, Tsunami FC, Jabzville FC, Mnh FC, Kambaa FC, Raising Starv FC, Young Lion FC, Jambo Sana FC, Methodist FC, Dustraiser FC, Rockstar FC, Kijabe FC, Gichiengo FC, Mamba FC, Kagwe United FC, Pascha FC, Dolphins FC, Aljazeera FC, Express FC, KTF FC, Gatayamaiyu, Chiphoni FC, Karatina Junieur FC, Gachoire FC, Homeboyz FC, Nyanduma FC, Kamahindu FC, Muiru FC, Juventus FC, Kamburu FC, Kwaregi FC, Kamuchege FC, Moonshine FC, Red Tiger FC, Kihenjo FC, Super Hero FC, Keep Change FC, Wakulima FC, Blue Line FC, Uplands FC, Victimizor FC, Hilltop FC, Shooters FC, Scorpion FC, Uplands Stars FC, Shalom FC, Amigo FC, Amigo FC, Culture FC, Gawthawariga FC, Mugiko FC, Hot-Cat FC, New Green FC, Bocajunior FC, Afro FC, Carlifonia FC, Centre FC, Red Bulls FC, Eleven Brothers fc, Shooting fc, Buka FC, Golden FC	2,180,817.51	On-going
	ENVIRONMENT PROJECTS			
11	Lare Primary School	Purchase of 10,000litres water tank @ Kshs 100,000.00 and installation of fascia boards @ Kshs 280,000.00 and construction of tank slab @ Kshs 50,000.00	430,000.00	new
12	Gathaiti Primary school	Purchase of 10,000litres water tank @ Kshs 100,000.00 and installation of fascia boards @ Kshs 292,000.00 and construction of tank slab @ Kshs 50,000.00	442,000.00	new

13	Kamburu Primary School	Purchase of 10,000litres water tank @ Kshs 100,000.00 and installation of fascia boards @ Kshs 286,490.20and construction of tank slab @ Kshs 50,000.00	436,490.20	new
14	Crossroad Primary School	Purchase of 10,000litres water tank @ Kshs 100,000.00 and installation of fascia boards @ Kshs 285,000.51 and construction of tank slab @ Kshs 50,000.00	435,000.51	new
15	Kamae Primary School	Purchase of 10,000litres water tank @ Kshs 100,000.00 and installation of fascia boards @ Kshs 287,326.80 and construction of tank slab @ Kshs 50,000.00	437,326.80	new
BURSARY				
16	Bursary Secondary Schools	Allocation of bursary to the needy students in secondary school	18,000,000.00	On-going
17	Bursary Tertiary Institutions	Allocation of bursary to the needy students tertiary institutions	10,000,000.00	On-going
PRIMARY SCHOOL PROJECTS				
18	Kinale Primary school	Refurbishment of 8 classroomsi.e plastering internal and external walls,painting of internal and external walls ,flooring roof painting ,fixing fascia boards and labelling	2,300,000.00	on going
19	Crossroad Primary school	Construction of two classrooms to completion each at Kshs 1,500,000.00 including wiring,fitting gutters,verandah ,painting and labelling	3,000,000.00	New

20	Kirasha Primary school	Constructin of a toilet block with ten cubicles	1,000,000.00	New
21	Kirasha Primaryschool	Refurbishment of 9 classrooms i.e plastering internal and external walls,painting of internal and external walls ,flooring, roof painting ,fixing fascia boards and labelling .	2,500,000.00	New
22	Mugiko Primary school	Construction of one classroom to completion including wiring,fitting gutters,verandah ,painting and labelling	1,500,000.00	new
23	Utugi Primary school	Construction of one classroom to completion including wiring,fitting gutters,verandah ,painting and labelling	1,500,000.00	New
24	Kago Primary school	Completion of four classrooms storey building including a ramp, wiring,labelling ,grills,gutters and painting.	3,000,000.00	Ongoing
25	Kago Primary	Refurbishmentof 11 classrooms i.e plastering internal and external walls,painting of internal and external walls ,flooring, roof painting ,fixing fascia boards and labelling	2,700,000.00	On-going
26	Munyaka Primary	Re roofing of 8 classrooms with ITS box profile ironsheet .	1,000,000.00	New
27	Kamburu Primary	Refurbishment of 10 classrooms i.e plastering,internal and external walls,flooring, roof painting,fixing of fascia board and labelling	2,500,000.00	New

28	Kibagare Primary	Refurbishment of 9 classrooms i.e plastering internal and external walls,painting of internal and external walls ,flooring, roof painting ,fixing fascia boards and labelling	2,400,000.00	New
29	Escarpment Primary	Refurbishment of 9 classrooms i.e plastering internal and external walls,painting of internal and external walls ,flooring, roof painting ,fixing fascia boards and labelling	2,500,000.00	on going
30	Kibathithi Primary	Refurbishment of 9 classrooms i.e plastering,internal and external walls,flooring, roof painting,fixing of fascia board and labelling	2,500,000.00	New
31	Nyamuthanga primary school	refurbishment of 8 classrooms i.e plastering,internal and external walls,flooring, roof painting,fixing of fascia board and labelling	2,300,000.00	on going
32	Kibathithi Primary	Construction of a toilet block with ten cubicles	1,000,000.00	New
	SECONDARY SCHOOLS PROJECTS			
33	Nyamweru secondary school	completion of a dormitory ie plastering,painting,fixing of doors and windows,wiring and general plumbing	1,000,000.00	on going
34	Kariguini Secondary school	Construction of a laboratory i.e substructure,superstructure roofing,fixing gutters, verandah,painting and labelling.	4,500,000.00	New

35	Gachema Secondary school	completion of 4 no. storeyed classrooms block building i.e roofing,fixing doors and windows,wiring, floor finishes,ceiling finishes, painting and decoration and fixing balustrades and railing	4,800,000.00	on going
36	King'atua Secondary	Construction of two classrooms to completion each at Kshs 1,500,000.00 including wiring,fitting gutters ,verandah, painting and labelling	3,000,000.00	New
37	Gitithia Mixed Secondary	Construction of two classrooms I.e walling , roofing and labelling at Kshs 1,500,000.00 including wiring,fitting gutters ,verandahs ,painting and labelling.	3,000,000.00	New
38	Kirenga Girls High School	Completion of dormitory i.e fixing of doors and windows, plastering, flooring, painting and labelling	1,000,000.00	New
	SECURITY PROJECTS			
39	Iria ini Chiefs Office	Construction of chiefs office to completion	1,500,000.00	New
40	Kamuchege chiefs office	completion of chiefs office i.e, plastering,fixing doors and windows, ceiling and instalation of electricity	1,000,000.00	Ongoing
	TOTAL		99,140,875.52	