



2	Committee Allowances	Payment of Committee sitting allowances and Conferences	1,260,515.86	New
3	NGCDFC, PMC and Staff Capacity Building	Undertake training of NGCDFC, PMCs and staff	1,599,999.99	New
4	Bursary For Secondary Schools	Payment of bursary to the needy students secondary schools.	23,755,839.29	New
5	Bursary For Tertiary Institutions	Payment of bursary to the needy students in Universities and Colleges	23,755,839.29	New
6	Escarpment Primary	Buying of 50 pieces desks each Kshs 5000	250,000.00	New
7	Githogoiyo Primary	Refurbishment work i.e plastering of internal and external walls of 8 classrooms and six offices roofpainting, flooring, fixing of fascia boards and gutters ,fixing steel doors glazing and labelling	2,900,000.00	New
8	Gituamba Primary	Buying of 150 pieces desks each Kshs 5000	750,000.00	New
9	Kamae Primary	Buying of 150 pieces desks each Kshs 5000	750,000.00	New
10	Kamae Primary	Refurbishment work i.e plastering of internal and external walls of 8 classrooms and six offices, roofpainting, flooring, fixing of fascia boards and gutters ,fixing steel doors glazing and labelling	3,000,000.00	New
11	Karatina Primary	Refurbishment work i.e plastering of internal and external walls of 8 classrooms and six offices, roofpainting, flooring, fixing of fascia boards and gutters ,fixing steel doors glazing and labelling	2,900,000.00	New
12	Karugo Primary	Construction of an administration block to completion with six rooms i.e. head teachers' office, Deputy head teachers' office, Staffroom, Secretaries office, Reception and senior teachers' office.	3,000,000.00	New

13	King'atua Primary	Construction of an administration block to completion with six rooms i.e. head teachers' office, Deputy head teachers' office, Staffroom, Secretaries office, Reception and senior teachers' office.	3,000,000.00	New
14	Kirenga Primary	Refurbishment work i.e plastering of internal and external walls of 8 classrooms and six offices, roofpainting, flooring, fixing of fascia boards and gutters ,fixing steel doors glazing and labelling	2,800,000.00	New
15	Kirenga Primary	Buying of 50 pieces desks each Kshs 5000	250,000.00	New
16	Magina Primary	Refurbishment work i.e plastering of internal and external walls of 8 classrooms and six offices roofpainting, flooring, fixing of fascia boards and gutters ,fixing steel doors glazing and labelling	2,900,000.00	New
17	Mbau-ini Primary	Refurbishment work i.e plastering of internal and external walls of 8 classrooms and six offices, roof painting, flooring, fixing of fascia boards and gutters ,fixing steel doors glazing and labelling	2,800,000.00	New
18	Sports	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls and games kits	2,747,354.48	New
19	Bathi Assistant Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New

20	Gachoire Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
21	Githirioni Assistant Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
22	Githogoiyo Assistant Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
23	Githogoiyo chiefs office	Construction of a chiefs office to completion with five rooms i.e Reception, Secretarys office, assistant chiefs office,Chiefs office and inspectors office.	2,000,000.00	New
24	Gitithia Assistant Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
25	Gitithia Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New

26	Iria-ini Assistant Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
27	Kagwe Assistant Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
28	Kamae Chiefs Office	Purchase of office furnitures i.eOne big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
29	Kamukombini Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
30	Karatina Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
31	Kijabe Assistant County Commissioners Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New

32	Kimende Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
33	Kinale Assistant County Commissioners Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
34	Kinale Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
35	Lare Assistant Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
36	Lari Kirenga Chiefs office	Construction of a chiefs office to completion with five rooms i.e Reception,Secretarys office,assistant chiefs office,Chiefs office and inspectors office.	2,000,000.00	New
37	Magina Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
38	Magina Chiefs Office	Construction of a chiefs office to completion with five rooms i.e Reception, Secretarys office, assistant chiefs office, Chiefs office and inspectors office.	2,000,000.00	New

39	Matimbei Assistant Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
40	Matimbei Chiefs Office	Construction of a chiefs office to completion with five rooms i.e Reception, Secretarys office, assistant chiefs office,Chiefs office and inspectors office.	1,500,000.00	New
41	Mbau-ini Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
42	Mukeu Assistant Chiefs Office	Purchase of office furnitures i.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 22,000 a medium table 5ft by 2 1/2 ft with drawers on one side @ Kshs 15,000 and 6 leather high back seats @ Kshs 10,500	100,000.00	New
			104,620,369.61	
1	Escarpment Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
2	Gachoire Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
3	Gakenge Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New

4	Gathaiti Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
5	Juvenallis Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
6	Kagaa Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
7	Kamae Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
8	Kambaa Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
9	Kamuchege Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
10	Kiambogo Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
11	Kijabe Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
12	Kirenga Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
13	Magina Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New

14	Matathia Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
15	Matimbei Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
16	Mirangi Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
17	Mugiko Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
18	Muthaini Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
19	Nyanduma Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
20	Sulmac Primary	Planting of 1300 trees each at a cost of Kshs 100 and labour Kshs 7,367.72	137,367.72	New
21	Sulmac Primary	Construction of two classrooms to completion each Kshs 1,500,000.00 including verandah ,fascia boards ,painting and labelling	3,000,000.00	New

22	Muthaini Primary	Construction of two classrooms to completion each Kshs 1,500,000.00 including verandah ,fascia boards ,painting and labelling	3,000,000.00	New
23	Utugi Secondary	Construction of two classrooms to completion each verandah painting and labelling.	3,000,000.00	New
24	Crossroad Primary	Construction of three classrooms to completion each Kshs 1,500,000.00 including ,verandah ,fascia boards ,painting and labelling.	4,500,000.00	New
25	Ngechu Primary	Construction of one classroom to completion at Kshs 1,500,000.00 including verandah painting and labelling.	1,500,000.00	New
26	Kabunge Primary	Construction of two classrooms to completion each Kshs 1,500,000.00 including ,verandah ,fascia boards,painting and labelling.	3,000,000.00	New

27	Karenge Primary	Construction of two classrooms to completion each Kshs 1,500,000.00 including ,verandah painting and labelling.	3,000,000.00	New
28	Utugi Primary	Construction of two classrooms to completion each Kshs 1,500,000.00 including ,verandah ,fascia boards ,painting and labelling.	3,000,000.00	New
29	St. Augustine Nyanduma High School	Construction of two classrooms to completion each Kshs 1,500,000.00 including ,verandah painting and labelling.	3,000,000.00	New
30	Sulmac Secondary	Construction of two classrooms to completion each Kshs 1,500,000.00 including ,verandah painting and labelling.	3,000,000.00	New
			<b>32,747,354.40</b>	
			<b>137,367,724.01</b>	