

| <b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>                         |                                  |                                   |  |               |               |
|--|----------------------------------|-----------------------------------|--|---------------|---------------|
| <b>PROJECT GFS CODELIST FOR LARI CONSTITUENCIES DEVELOPMENT FUND</b> |                                  |                                   |  |               |               |
| <b>FINANCIAL YEAR 2015/2016</b>                                      |                                  |                                   |  |               |               |
| <b>S/NO</b>  | <b>PROJECT NAME</b>              | <b>PROJECT NUMBER</b>             | <b>PROJECT ACTIVITY</b>  | <b>AMOUNT</b> | <b>STATUS</b> |
| <b>ADMINISTRATION &amp; RE-CURRENT EXPENDITURE</b>                   |                                  |                                   |  |               |               |
| 1  | Employees Salaries               | 4-022-122-2110000-100-2015/16-001 | Payment of staff salaries and gratuity   | 2,000,000.00  | Ongoing       |
| 2  | Goods and Services               | 4-022-122-2210000-100-2015/16-002 | Repairs and maintenance, printing, stationery, telephone, travel and subsistence, fuel, hospitality, office tea etc.     | 1,259,356.00  | Ongoing       |
| 3  | NSSF                             | 4-022-122-2120500-100-2015/16-003 | Payment of NSSF Deductions   | 20,000.00     | Ongoing       |
| 4  | NHIF                             | 4-022-122-2120200-100-2015/16-004 | Payment of NHIF Deductions   | 40,000.00     | Ongoing       |
| 5  | Committee Expenses               | 4-022-122-2210802-100-2015/16-005 | Payment of Committee sitting allowances, transport, conferences  | 3,000,000.00  | Ongoing       |
| <b>MONITORING &amp; EVALUATION/CAPACITY BUILDING</b>                 |                                  |                                   |  |               |               |
| 6  | Goods and Services               | 4-022-122-2210000-111-2015/16-001 | Stationery, airtime, travel and  | 500,000.00    | Ongoing       |
| 7  | Committee Expenses               | 4-022-122-2210802-111-2015/16-002 | Payment of allowances, conferences etc   | 1,459,678.00  | Ongoing       |
| 8  | CDFC/PMC/Staff Capacity Building | 4-022-122-2210700-111-2015/16-003 | Undertake training of CDFC, PMCs and staff   | 1,200,000.00  | Ongoing       |
| <b>Sports – 2%</b>   |                                  |                                   |  |               |               |
| 9  | Constituency Sports Tournament   | 4-022-122-2640509-112-2015/16-001 | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits | 2,106,452.00  |               |
| <b>Environmental Activities</b>                                      |                                  |                                   |  |               |               |

| CONSTITUENCIES DEVELOPMENT FUND BOARD                         |                                    |                                   |   |               |             |
|---|------------------------------------|-----------------------------------|---|---------------|-------------|
| PROJECT GFS CODELIST FOR LARI CONSTITUENCIES DEVELOPMENT FUND |                                    |                                   |   |               |             |
| FINANCIAL YEAR 2015/2016                                      |                                    |                                   |   |               |             |
| S/NO  | PROJECT NAME                       | PROJECT NUMBER                    | PROJECT ACTIVITY  | AMOUNT        | STATUS      |
| 10  | Constituency Environment Programme | 4-022-122-2640510-113-2015/16-001 | Organizing four environmental days involving tree planting and environmental cleanup exercise at:<br><b>Secondary schools</b> - Nyamweru, Kirenga, Gachema, Gitithia girls, Gitithia mixed and Ragia, Utugi, Karuguini, Kamae<br><b>Primary schools</b> - Mugiko, Kiriita, Ragia and Kambaa | 2,106,452.00  | Ongoing     |
| 11  | Emergency                          | 4-022-122-2640200-101-2015/16-001 | To cater for any unforeseen occurrences in the constituency during the financial year   | 5,767,647.00  | Unallocated |
|   | <b>Bursary, Mocks &amp;</b>        |                                   |   |               |             |
| 12  | Bursary Secondary Schools          | 4-022-122-2640100-103-2015/16-001 | Award of bursary to bright needy students in secondary schools  | 14,330,650.00 | Ongoing     |
| 13  | Bursary Tertiary Institutions      | 4-022-122-2630206-103-2015/16-002 | Award of bursary to bright needy students in tertiary institutions  | 7,000,000.00  |             |
| 14  | Bursary Special Schools            | 4-022-122-2640100-103-2015/16-003 | Award of bursary to needy students in special schools   | 2,000,000.00  | Ongoing     |
| 15  | Mocks & CATs                       | 4-022-122-2640100-103-2015/16-004 | Setting, Printing and distribution of Mocks and CATs  | 3,000,000.00  | Ongoing     |
|   | <b>Primary School Projects</b>     |                                   |   |               |             |

| <b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>                         |                               |                                   |   |               |               |
|--|-------------------------------|-----------------------------------|---|---------------|---------------|
| <b>PROJECT GFS CODELIST FOR LARI CONSTITUENCIES DEVELOPMENT FUND</b> |                               |                                   |   |               |               |
| <b>FINANCIAL YEAR 2015/2016</b>                                      |                               |                                   |   |               |               |
| <b>S/NO</b>  | <b>PROJECT NAME</b>           | <b>PROJECT NUMBER</b>             | <b>PROJECT ACTIVITY</b>   | <b>AMOUNT</b> | <b>STATUS</b> |
| 16   | Wangware Primary School       | 4-022-122-2630204-104-2015/16-001 | Floor repairs, plastering, cleaning walls with wire brush, roof painting and repainting four classrooms | 800,000.00    | Ongoing       |
| 17   | Muthaini Primary School       | 4-022-122-2630204-104-2015/16-002 | Floor repairs, plastering, roof painting and repainting for four classrooms                             | 1,500,000.00  | Ongoing       |
| 18   | Lare Primary School           | 4-022-122-2630204-104-2015/16-003 | Plastering, keys and finishes for five classrooms   | 1,000,000.00  | Ongoing       |
| 19   | Kanyekini Primary School      | 4-022-122-2630204-104-2015/16-004 | Roofing and finishes for storeyed classroom block   | 300,000.00    | Ongoing       |
| 20   | Kagwe Township Primary School | 4-022-122-2630204-104-2015/16-005 | Construction of storeyed classrooms block – 2nd floor and finishes for all floors                       | 3,500,000.00  | Ongoing       |
| 21   | Kabunge Primary School        | 4-022-122-2630204-104-2015/16-006 | Plastering, keys and finishes for one classrooms  | 300,000.00    | Ongoing       |
| 22   | Bathi Primary School          | 4-022-122-2630204-104-2015/16-007 | Plastering, floor repairs, roof painting & repainting eight classrooms                                  | 1,500,000.00  | New           |
| 23   | Kangirima Nursery School      | 4-022-122-2630204-104-2015/16-008 | Construction of two storeyed classrooms block   | 1,000,000.00  | Ongoing       |
| 24   | Karenge Primary School        | 4-022-122-2630204-104-2015/16-009 | Ongoing classroom walling, roofing and finishes   | 500,000.00    | Ongoing       |
| 25   | Kambaa Primary School         | 4-022-122-2630204-104-2015/16-010 | Plastering, floor repairs, roof painting & repainting eight classrooms                                  | 1,500,000.00  | New           |
| 26   | Kamahia Primary School        | 4-022-122-2630204-104-2015/16-011 | Plastering, floor repairs, roof painting & repainting eight classrooms                                  | 1,500,000.00  | New           |

| <b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>                         |                          |                                   |  |               |               |
|--|--------------------------|-----------------------------------|--|---------------|---------------|
| <b>PROJECT GFS CODELIST FOR LARI CONSTITUENCIES DEVELOPMENT FUND</b> |                          |                                   |  |               |               |
| <b>FINANCIAL YEAR 2015/2016</b>                                      |                          |                                   |  |               |               |
| <b>S/NO</b>  | <b>PROJECT NAME</b>      | <b>PROJECT NUMBER</b>             | <b>PROJECT ACTIVITY</b>  | <b>AMOUNT</b> | <b>STATUS</b> |
| 27   | Gatamaiyu Primary School | 4-022-122-2630204-104-2015/16-012 | Plastering, floor repairs, roof painting & repainting eight classrooms | 1,500,000.00  | New           |
| 28   | Gituamba Primary School  | 4-022-122-2630204-104-2015/16-013 | Plastering, floor repairs, roof painting & repainting eight classrooms | 1,500,000.00  | New           |
| 29   | Gitithia Primary School  | 4-022-122-2630204-104-2015/16-014 | Plastering, floor repairs, roof painting & repainting eight classrooms | 1,500,000.00  | New           |
| 30   | Kamburu Primary School   | 4-022-122-2630204-104-2015/16-015 | Plastering, floor repairs, roof painting & repainting eight classrooms | 1,500,000.00  | New           |
| 31   | Mugiko Primary School    | 4-022-122-2630204-104-2015/16-016 | Plastering, floor repairs, roof painting & repainting eight classrooms | 1,500,000.00  | New           |
| 32   | Gathaiti Primary School  | 4-022-122-2630204-104-2015/16-017 | Plastering, floor repairs, roof painting & repainting eight classrooms | 1,500,000.00  | New           |
| 33   | Kagwe Primary School     | 4-022-122-2630204-104-2015/16-018 | Plastering, floor repairs, roof painting & repainting eight classrooms | 1,500,000.00  | New           |
| 34   | Nyanduma Primary school  | 4-022-122-2630204-104-2015/16-019 | Plastering/floor repairs, roof painting & repainting eight classrooms  | 1,500,000.00  | New           |
| 35   | Matimbei Primary School  | 4-022-122-2630204-104-2015/16-020 | Plastering, floor repairs, roof painting & repainting eight classrooms | 1,500,000.00  | New           |
| 36   | Juvenalis Primary School | 4-022-122-2630204-104-2015/16-021 | Plastering, floor repairs, roof painting & repainting eight classrooms | 1,500,000.00  | New           |

| CONSTITUENCIES DEVELOPMENT FUND BOARD                         |                                 |                                   |  |              |         |
|---|---------------------------------|-----------------------------------|--|--------------|---------|
| PROJECT GFS CODELIST FOR LARI CONSTITUENCIES DEVELOPMENT FUND |                                 |                                   |  |              |         |
| FINANCIAL YEAR 2015/2016                                      |                                 |                                   |  |              |         |
| S/NO  | PROJECT NAME                    | PROJECT NUMBER                    | PROJECT ACTIVITY   | AMOUNT       | STATUS  |
| 37  | Matathia Primary School         | 4-022-122-2630204-104-2015/16-022 | Plastering, floor repairs, roof painting & repainting eight classrooms | 1,500,000.00 | New     |
| 38  | Mirangi Primary School          | 4-022-122-2630204-104-2015/16-023 | Construction of one classroom  | 650,000.00   | New     |
| 39  | Kinale Primary School           | 4-022-122-2630204-104-2015/16-024 | Construction of two classrooms   | 1,300,000.00 | New     |
| 40  | Kaguongo Primary School         | 4-022-122-2630204-104-2015/16-025 | Construction of a new classroom  | 650,000.00   | New     |
| 41  | Ngechu Primary School           | 4-022-122-2630204-104-2015/16-026 | Shattering and finishes for storeyed one classroom block               | 600,000.00   | Ongoing |
| 42  | Sulmac Primary School           | 4-022-122-2630204-104-2015/16-027 | Construction of one classroom  | 650,000.00   | New     |
|   | <b>Secondary School</b>         |                                   |  |              |         |
| 43  | Kamae Secondary School          | 4-022-122-2630205-104-2015/16-001 | Ongoing four classrooms walling completion, roofing, doors & windows   | 900,000.00   | Ongoing |
| 44  | Gitithia Mixed Secondary School | 4-022-122-2630205-104-2015/16-002 | Windows, doors, floor slab, plastering and finishes for dining hall    | 1,000,000.00 | Ongoing |
| 45  | Sulmac Secondary School         | 4-022-122-2630205-104-2015/16-003 | Construction of one classroom  | 650,000.00   | New     |
| 46  | King'atua Secondary school      | 4-022-122-2630205-104-2015/16-004 | Construction of two classrooms   | 1,300,000.00 | New     |
| 47  | Gituamba Secondary School       | 4-022-122-2630205-104-2015/16-005 | Dormitory construction   | 1,000,000.00 | New     |
| 48  | Kagaa Secondary School          | 4-022-122-2630205-104-2015/16-006 | Dormitory construction   | 1,000,000.00 | New     |
| 49  | Gathima Secondary School        | 4-022-122-2630205-104-2015/16-007 | Construction of one classroom  | 650,000.00   | New     |

| CONSTITUENCIES DEVELOPMENT FUND BOARD                         |                                       |                                   |  |              |         |
|---|---------------------------------------|-----------------------------------|--|--------------|---------|
| PROJECT GFS CODELIST FOR LARI CONSTITUENCIES DEVELOPMENT FUND |                                       |                                   |  |              |         |
| FINANCIAL YEAR 2015/2016                                      |                                       |                                   |  |              |         |
| S/NO  | PROJECT NAME                          | PROJECT NUMBER                    | PROJECT ACTIVITY   | AMOUNT       | STATUS  |
| 50  | Karatina Secondary School             | 4-022-122-2630205-104-2015/16-008 | Construction of one classroom  | 650,000.00   | New     |
| 51  | Kagwe Girls Secondary School          | 4-022-122-2630205-104-2015/16-009 | Storeyed dormitory construction  | 1,000,000.00 | New     |
| 52  | St. Patrick Secondary School Nyanduma | 4-022-122-2630205-104-2015/16-010 | Construction of one classroom  | 650,000.00   | New     |
| 53  | Kinale High School                    | 4-022-122-2630205-104-2015/16-011 | Floor repairs, roof painting & repainting for dining hall, lab and four classrooms | 1,000,000.00 | New     |
|   | <b>Health Projects</b>                |                                   |  |              |         |
| 54  | Kamae Dispensary                      | 4-022-122-2630207-105-2015/16-001 | Ongoing dispensary block flooring, finishes  | 500,000.00   | Ongoing |
| 55  | Kinale Dispensary                     | 4-022-122-2630207-105-2015/16-002 | Plastering, keys and finishes for lab  | 500,000.00   | Ongoing |
|   | <b>Security Projects</b>              |                                   |  |              |         |
| 56  | Lari Police Station                   | 4-022-122-2640507-108-2015/16-001 | Office block finishes and painting   | 1,000,000.00 | Ongoing |
| 57  | Soko AP Post                          | 4-022-122-2640507-108-2015/16-002 | Walling, roofing and finishes for APs houses                                       | 900,000.00   | Ongoing |
| 58  | Kamahindu Police Post                 | 4-022-122-2640507-108-2015/16-003 | Offices block plastering, flooring and finishes                                    | 500,000.00   | Ongoing |
| 59  | Nyamuthanga Chief's Office            | 4-022-122-2640507-108-2015/16-004 | Chief's office plastering, flooring and finishes                                   | 700,000.00   | Ongoing |
| 60  | Gachoire Chief's Office               | 4-022-122-2640507-108-2015/16-005 | Construction of chief's office   | 1,000,000.00 | New     |
| 61  | Nyamweru Chief's Office               | 4-022-122-2640507-108-2015/16-006 | Chief's and APs offices block construction   | 1,000,000.00 | New     |
|   | <b>Roads Projects</b>                 |                                   |  |              |         |



| <b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>                         |                                       |                                   |  |                       |               |
|--|---------------------------------------|-----------------------------------|--|-----------------------|---------------|
| <b>PROJECT GFS CODELIST FOR LARI CONSTITUENCIES DEVELOPMENT FUND</b> |                                       |                                   |  |                       |               |
| <b>FINANCIAL YEAR 2015/2016</b>                                      |                                       |                                   |  |                       |               |
| <b>S/NO</b>  | <b>PROJECT NAME</b>                   | <b>PROJECT NUMBER</b>             | <b>PROJECT ACTIVITY</b>  | <b>AMOUNT</b>         | <b>STATUS</b> |
| 62   | Kamburu – Ruiru Dam Road              | 4-022-122-2640508-107-2015/16-001 | Overlaying of murrum/clearing drainage – apprx. 10 kms             | 1,000,000.00          | New           |
| 63   | Nyanduma – Kariguini Road             | 4-022-122-2640508-107-2015/16-002 | Overlaying of murrum/clearing drainage – apprx. 14 kms             | 1,382,367.00          | Ongoing       |
| 64   | Kambaa – Kabatha - Kirenga Road       | 4-022-122-2640508-107-2015/16-003 | Overlaying of murrum/clearing drainage – apprx. 15 kms             | 1,500,000.00          | Ongoing       |
| 65   | Kahuruko – Nyamuthanga Road           | 4-022-122-2640508-107-2015/16-004 | Overlaying of murrum/clearing drainage – apprx. 10 kms             | 1,000,000.00          | New           |
| 66   | Ngenya – Mung’ere Road                | 4-022-122-2640508-107-2015/16-005 | Overlaying of murrum/clearing drainage – apprx. 15 kms             | 1,500,000.00          | Ongoing       |
| 67   | Hamuchiri – Crossroad – Haburugu Road | 4-022-122-2640508-107-2015/16-006 | Overlaying of murrum/clearing drainage – apprx. 15 kms             | 1,500,000.00          | Ongoing       |
| 68   | Karatina - Karengge Road              | 4-022-122-2640508-107-2015/16-007 | Overlaying of murrum/clearing drainage – apprx. 10 kms             | 1,000,000.00          | Ongoing       |
|  | <b>Other Projects</b>                 |                                   |  |                       |               |
| 69   | Kimende Community Hall                | 4-022-122-2640511-108-2015/16-001 | Windows, doors, plastering, flooring & finishes for community hall | 1,000,000.00          | Ongoing       |
|  | <b>TOTAL</b>                          |                                   |  | <b>105,322,602.00</b> |               |

KINDLY NOTE THE FOLLOWING